GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:6522
ANSWERED ON:07.05.2003
HEALTH CARE ACTIVITIES
A. VENKATESH NAIK;ASHOK NAMDEORAO MOHOL;RAMSHETH THAKUR

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the per-capita amount spent on health care activities in each State and Union Territory to achieve the goal of health for all as on March 31, 2003 as compared to previous year; and

(b) the amount earmarked or likely to be spent in 2003- 04 and also during the remaining years of the Tenth Five Year Plan for health care activities in each State and Union Territory?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a): A statement showing per capita Government Expenditure on health in each State, for the years 1999-2000 and 2000-01 is at Annexure - I.

(b): State-wise allocations for various National Health Programmes are made on an annual basis and not Plan wise. The State-wise allocation for the major disease control programmes for 2003-04 for control of Malaria, Leprosy, TB and Blindness is given at Annexure-II. For the AIDS control programme a budget provision of Rs.225 crore has been made for the financial year 2003-04. Out of this provision, a sum of Rs.138.27 crore is earmarked for release of funds to State AIDS Control Societies in the States/ UTs under the World Bank assisted National AIDS Control Project and further a sum of Rs.28 crore is provided under the DFID assisted Partnership for Sexual Health Project in Andhra Pradesh, Gujarat, Kerala and Orissa. Besides this Rs.2 crore has been kept under CIDA assisted project for Karnataka and Rajasthan. State-wise allocations are being finalised.

ANNEXURE-I

State-wise per-capita Government Expenditure on Health -1999-2000 and 2000-01

(In Rupees)

Sl.No.	State/UT	Per-capita Government Expenditure on Health 1999-2000	2000-01
1.	Andhra Pradesh	128.00	146.00
2.	Arunachal Pradesh	544.00	575.00
3.	Assam	93.00	70.00
4.	Bihar	64.00	60.00
5.	Chhatisgarh	-	41.00
6.	Delhi	364.00	300.00
7	Goa	1021.00	1081.00
8.	Gujarat	188.00	171.00

9.	Haryana	164.00	164.00
10.	Himachal Pradesh	468.00	478.00
11.	Jammu & Kashmir	379.00	363.00
12.	Jharkhand	-	-
13.	Karnataka	151.00	154.00
14.	Kerala	238.00	206.00
15.	Madhya Pradesh	149.00	147.00
16.	Maharashtra	120.00	177.00
17.	Manipur	381.00	322.00
18.	Meghalaya	335.00	370.00
19.	Mizoram	733.00	762.00
20.	Nagaland	400.00	447.00
21.	Orissa	108.00	129.00
22.	Pondicherry	752.00	782.00
23.	Punjab	253.00	276.00
24.	Rajasthan	160.00	159.00
25.	Sikkim	616.00	666.00
26.	Tamil Nadu	190.00	170.00
27.	Tripura	218.00	250.00
28.	Uttar Pradesh	83.00	83.00
29.	Uttaranchal	-	35.00
30.	West Bengal	175.00	206.00
All India		156.00	167.00

Source: Central Statistical Organisation M/o Statistics and Programme Implementation.

ANNEXURE-II

State-wise allocation for various National Health Programmes During the year 2003-04

(Rs. in lakhs)

Sl.No	State/UT	NAMP#	NLEP##	NTCP	NPCB###
1.	Andhra Pr.	137.96	111.25	600.00	400.00
2.	Arunachal Pr.	314.44	4.88	30.19	15.00
3.	Assam	2010.17	14.39	411.91	100.00
4.	Bihar	2963.59	341.27	608.38	250.00
5.	Chhatisgarh	669.73	17.58	333.00	150.00
6.	Goa	8.55	0.76	13.01	20.00
7	Gujarat	112.69	63.88	506.28	250.00
8.	Haryana	48.01	12.63	619.00	100.00
9.	Himachal Pr.	0.00	5.75	61.03	70.00
10.	J & K	40.23	11.13	86.71	70.00
11.	Jharkhand	844.63	285.53	431.00	150.00
12.	Karnataka	217.75	37.75	497.42	300.00
13.	Kerala	4.10	38.67	318.17	150.00
14.	Madhya Pr.	281.21	50.16	545.77	325.00
15.	Maharashtra	170.18	60.79	968.53	325.00
16.	Manipur	101.44	4.01	65.88	20.00
17.	Meghalaya	263.01	3.78	45.92	20.00
18.	Mizoram	158.01	1.26	22.56	20.00
19.	Nagaland	291.04	3.22	54.90	15.00
20.	Orissa	882.91	63.68	515.00	250.00

21.	Punjab	34.89	22.43	206.68	100.00
22.	Rajasthan	745.95	29.57	565.31	300.00
23.	Sikkim	3.30	1.63	13.72	10.00
24.	Tamil Nadu	132.92	56.94	621.34	1000.00
25.	Tripura	390.05	2.19	68.49	50.00
26.	Uttaranchal	1.60	22.55	136.00	100.00
27.	Uttar Pr.	569.88	248.10	1449.76	700.00
28.	West Bengal	694.76	83.82	802.44	275.00
29.	A & N Islands	236.75	0.89	1.84	8.00
30.	Chandigarh	34.25	0.91	9.00	13.00
31.	D & N Haveli	40.92	5.07	1.23	7.00
32.	Daman & Diu	15.15	2.34	1.23	7.00
33.	Delhi	88.88	35.06	138.08	45.00
34.	Lakshadweep	6.47	0.51	1.00	7.00
35.	Pondicherry	22.12	1.95	9.23	13.00
Total		12537.54	1646.33	10760.01	5635.00

Ã° # Includes Malaria/Filaria/Kala-azar and excludes EAC Component
Ã° ## Provisional; Excludes releases which will be made to District Societies
Ã° ### Excludes Commodity Assistance